

FRESH FOOD WEEKLY

A nutrition-based intervention program

APRIL 2024

Key Metrics Report

2022 (YR 1) & 2023 (YR 2)

Y E A R 1

Date	# of Deliveries	# of People	Cost Per Box	Value Per Box	Total Value of Food	# of Volunteers
Dec. 21, 2021 (Christmas 1)	50	211	\$45	\$100	\$5,000	9
Dec. 23, 2021 (Christmas 2)	17	29	\$160	\$250	\$4,250	12
Apr. 15, 2022 (Easter)	50	203	\$49	\$107	\$5,350	15
May 2022	-	-	-	-	-	-
June 22, 2022	50	184	\$42	\$80	\$4,000	16
July 21, 2022	60	212	\$45	\$101	\$6,060	23
August 24, 2022	66	229	\$45	\$135	\$8,910	33
September 21, 2022	70	248	\$45	\$120	\$8,400	21
Oct. 5, 2022 (Thanksgiving)	76	254	\$45	\$142	\$10,792	19
Oct. 19, 2022	75	250	\$45	\$140	\$10,500	20
Nov. 28, 2022	81	257	\$45	\$109	\$8,829	33
Dec. 19 2022 (Christmas)	203	694	\$60	\$115	\$23,345	79
Total Year 1	798	2,771			\$95,436	280

YEAR 2

Date	# of Deliveries	# of People	% of Kids	Cost Per Box	Value Per Box	Total Value of Food	# of Volunteers
Jan. 8, 2023	78	218		\$25.50	\$79.20	\$6,177.60	32
Jan. 22, 2023	78	218		\$29.85	\$99.61	\$7,769.58	28
Total Jan 2023	156	436	40%		\$178.81	\$13,947.18	60
Feb. 5, 2023	77	218		\$25.50	\$83.49	\$6,428.73	30
Feb. 19, 2023	77	218		\$32.83	\$137.22	\$10,565.94	33
Total Feb 2023	154	436	40%		\$220.71	\$16,994.67	63
Mar. 8, 2023	74	212		\$25.50	\$83.49	\$6,178.26	28
Mar. 22, 2023	71	205		\$28.33	\$96.62	\$6,860.02	32
Total Mar 2023	145	417	40%		\$180.11	\$13,038.28	60
Apr. 5, 2023 (Easter)	106	331	40%	\$53.83	\$153.95	\$16,318.70	53
May 2, 2023	75	211		\$25.74	\$79.76	\$5,982.00	33
May 16, 2023	76	212		\$23.66	\$90.49	\$6,881.16	39
May 30, 2023	73	201		\$25.74	\$79.76	\$5,822.48	33
Total May 2023	224	624	39%		\$250.01	\$18,681.72	105
June 13, 2023	75	217		\$32.46	\$98.86	\$7,414.50	39
June 27, 2023	78	232		\$29.55	\$88.22	\$6,881.16	40
Total June 2023	153	449	40%		\$187.08	\$7,223.80	79
July 11, 2023	76	221		\$35.74	\$95.05	\$7,223.80	36
July 25, 2023	78	232		\$29.93	\$107.88	\$8,414.64	41
Total July 2023	154	453	41%		\$202.93	\$15,638.44	77
Sept. 5, 2023	71	174		\$29.89	\$84.41	\$5,993.11	28
Sept. 19, 2023	75	182		\$36.75	\$114.67	\$8,600.25	29
Total September 2023	146	356	43%		\$199.08	\$14,593.36	57
Oct. 3, 2023 (Thanksgiving)	116	297		\$54.14	\$138.07	\$16,016.12	40
Oct. 17, 2023	86	200		\$25.89	\$66.82	\$5,746.52	32
Oct. 31, 2023	84	204		\$25.89	\$75.96	\$6,380.64	31
Total October	286	701	43%		\$280.85	\$28,143.28	103
Nov. 14, 2023	91	211		\$32.11	\$91.49	\$8,325.59	29
Nov. 28, 2023	88	208		\$25.52	\$73.04	\$6,427.52	32
Total November	179	419	40%		\$164.53	\$14,753.11	61
Dec. 12, 2023	86	163		\$31.75	\$91.34	\$7,855.24	25
Dec. 23, 2023 (Christmas 1)	120			\$57.83	\$122.86	\$14,743.20	52
Dec. 24, 2023 (Christmas 2)	86	497		\$57.83	\$122.86	\$10,565.96	36
Total December	292	660	41%		\$337.06	\$33,164.40	113
Jan. 16, 2024	85	180		\$38.06	\$95.44	\$8,112.40	31
Total January	85	180	36%		\$95.44	\$8,112.40	31
Total Year 2	2,080	5,462	40%	\$45		\$207,681	862
Total Year 1	798	2,771		\$47		\$95,436	280
Grand TOTAL	2,878	8,233		\$46		\$303,117	1,142